

2/19/2015				WAYS AND MEANS COMMITTEE							Ways and Means Recommendations					
FY 2015-16 Appropriation Bill											State		Federal	Other	Total	
Line				FY 2015-16 Agency Beginning Base	Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line			
1344	LEGISLATIVE, EXECUTIVE & LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS													1344		
1345														1345		
1346	A010	91A	The Senate	13,347,345					13,347,345		300,000	13,647,345	1346			
1347			State Funds Adjustments:										1347			
1348													1348			
1349			Other Funds Adjustments:										1349			
1350													1350			
1351													1351			
1352													1352			
1353			SUBTOTAL INCREMENTAL ADJUSTMENTS										1353			
1354			SUBTOTAL THE SENATE		13,347,345				13,347,345		300,000	13,647,345	1354			
1355													1355			
1356	A050	91B	House of Representatives	21,880,733					21,880,733			21,880,733	1356			
1357			State Funds Adjustments:										1357			
1358													1358			
1359													1359			
1360			SUBTOTAL INCREMENTAL ADJUSTMENTS										1360			
1361			SUBTOTAL HOUSE OF REPRESENTATIVES		21,880,733				21,880,733			21,880,733	1361			
1362													1362			
1363	A150	91C	Codification of Laws & Legislative Council	3,801,967					3,801,967		300,000	4,101,967	1363			
1364			State Funds Adjustments:										1364			
1365													1365			
1366													1366			
1367			SUBTOTAL INCREMENTAL ADJUSTMENTS										1367			
1368			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		3,801,967				3,801,967		300,000	4,101,967	1368			
1369													1369			
1370	A170	91D	Legislative Services	5,464,499					5,464,499			5,464,499	1370			
1371			State Funds Adjustments:										1371			
1372			Systems Security					150,000	150,000			150,000	1372			
1373			Operating Support		100,000				100,000			100,000	1373			
1374													1374			
1375			SUBTOTAL INCREMENTAL ADJUSTMENTS					150,000	250,000			250,000	1375			
1376			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		5,564,499				5,714,499			5,714,499	1376			
1377													1377			
1378	A200	91E	Legislative Audit Council	1,403,779					1,403,779		200,000	1,603,779	1378			
1379			State Funds Adjustments:										1379			
1380			Audit Personnel		200,000				200,000			200,000	1380			
1381													1381			
1382			Other Funds Adjustments:										1382			
1383													1383			
1384													1384			
1385			SUBTOTAL INCREMENTAL ADJUSTMENTS						200,000			200,000	1385			
1386			SUBTOTAL LEG AUDIT COUNCIL		1,603,779				1,603,779		200,000	1,803,779	1386			
1387													1387			
1388	D050	92A	Governor's Office-Executive Control of the State	1,968,711					1,968,711			1,968,711	1388			
1389			State Funds Adjustments:										1389			
1390													1390			
1391													1391			
1392			SUBTOTAL INCREMENTAL ADJUSTMENTS										1392			
1393			SUBTOTAL EXECUTIVE CONTROL OF STATE		1,968,711				1,968,711			1,968,711	1393			
1394													1394			
1395	D200	92C	Governor's Office-Mansion & Grounds	311,533					311,533		200,000	511,533	1395			

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		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
Line				FY 2015-16 Agency Beginning Base	Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1396													1396
													1397
1397													1397
1398													1398
1399													1399
1400													1400
1401													1401
													1402
1402													1402
1403	D500	93	Department of Administration	44,949,925					44,949,925	77,300,411	140,738,387	262,988,723	1403
1404			State Funds Adjustments:										1404
1405			Emergency Management Communications		516,200				516,200			516,200	1405
1406			Victims' Assistance - Physical Abuse Examinations		75,978				75,978			75,978	1406
1407			Continuum of Care Match Transfer to DHHS		(341,036)				(341,036)			(341,036)	1407
1408			Veterans' Affairs		284,582				284,582			284,582	1408
1409			Veterans' Cemetery - Operating		60,000				60,000			60,000	1409
1410													1410
1411			Federal Funds Adjustments:										1411
1412			Federal Funds Economic Opportunity Realignment							(2,000,000)		(2,000,000)	1412
1413													1413
1414			Other Funds Adjustments:										1414
1415			K-12 School Technology								2,490,000	2,490,000	1415
1416			Economic Opportunity Realignment								2,000,000	2,000,000	1416
1417			Ombudsman Authorization								14,000	14,000	1417
1418			Continuum of Care Other Funds Authorization								1,320,036	1,320,036	1418
1419													1419
1420			SUBTOTAL INCREMENTAL ADJUSTMENTS		595,724				595,724	(2,000,000)	5,824,036	4,419,760	1420
1421			SUBTOTAL DEPARTMENT OF ADMINISTRATION		45,545,649				45,545,649	75,300,411	146,562,423	267,408,483	1421
1422													1422
1423	D250	94	Inspector General	632,121					632,121		700,000	1,332,121	1423
1424			State Funds Adjustments:										1424
1425													1425
1426													1426
1427			Other Funds Adjustments:										1427
1428													1428
1429													1429
1430			SUBTOTAL INCREMENTAL ADJUSTMENTS										1430
1431			SUBTOTAL INSPECTOR GENERAL		632,121				632,121		700,000	1,332,121	1431
1432													1432
1433	E040	95	Lieutenant Governor	12,730,776					12,730,776	24,448,597	7,757,800	44,937,173	1433
1434			State Funds Adjustments:										1434
1435			Vulnerable Adult Guardian ad Litem		529,827				529,827			529,827	1435
1436			Caregiver Services		750,000				750,000			750,000	1436
1437													1437
1438			Federal Funds Adjustments:										1438
1439													1439
1440													1440
1441			Other Funds Adjustments:										1441
1442			Ombudsman Enrollment and Dual Eligibility								1,180,900	1,180,900	1442
1443													1443
1444			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,279,827				1,279,827		1,180,900	2,460,727	1444
1445			SUBTOTAL LIEUTENANT GOVERNOR		14,010,603				14,010,603	24,448,597	8,938,700	47,397,900	1445
1446													1446
1447	E080	96	Secretary of State	1,058,894					1,058,894		1,470,088	2,528,982	1447

2/19/2015				WAYS AND MEANS COMMITTEE							Ways and Means Recommendations			
FY 2015-16 Appropriation Bill														
				State				Federal	Other	Total				
				Part 1A	Nonrecurring	Tobacco	FY 2014-15			Federal	Other	Total		
Line			FY 2015-16 Agency Beginning Base	Recurring Funds H.3701	Proviso 117.NR	MSA Provisos 118.12	Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line		
1448												1448		
1449												1449		
1450												1450		
1451												1451		
1452												1452		
1453												1453		
1454												1454		
1455												1455		
1456												1456		
1457	E120	97	2,243,862					2,243,862		780,000	3,023,862	1457		
1458												1458		
1459												1459		
1460												1460		
1461												1461		
1462												1462		
1463												1463		
1464												1464		
1465												1465		
1466												1466		
1467	E160	98	1,855,842					1,855,842		6,156,466	8,012,308	1467		
1468												1468		
1469												1469		
1470												1470		
1471												1471		
1472												1472		
1473												1473		
1474												1474		
1475												1475		
1476												1476		
1477	E190	99										1477		
1478												1478		
1479												1479		
1480												1480		
1481												1481		
1482												1482		
1483												1483		
1484	E240	100	6,296,600					6,296,600	45,193,912	6,646,961	58,137,473	1484		
1485												1485		
1486												1486		
1487												1487		
1488												1488		
1489												1489		
1490												1490		
1491												1491		
1492												1492		
1493												1493		
1494												1494		
1495												1495		
1496												1496		
1497												1497		
1498												1498		
1499	E280	101	5,112,601					5,112,601		1,640,700	6,753,301	1499		

2/19/2015		WAYS AND MEANS COMMITTEE			Ways and Means Recommendations							
		FY 2015-16 Appropriation Bill			State				Federal	Other	Total	
Line			FY 2015-16 Agency Beginning Base	Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1500		State Funds Adjustments:										1500
1501		Presidential Preference Primaries					2,200,000	2,200,000			2,200,000	1501
1502												1502
1503		Other Funds Adjustments:										1503
1504												1504
1505												1505
1506		SUBTOTAL INCREMENTAL ADJUSTMENTS					2,200,000	2,200,000			2,200,000	1506
1507		SUBTOTAL ELECTION COMMISSION						5,112,601		1,640,700	8,953,301	1507
1508												1508
1509	E500 102	Revenue & Fiscal Affairs Office	4,734,218					4,734,218	95,840	5,067,357	9,897,415	1509
1510		State Funds Adjustments:										1510
1511												1511
1512		Federal Funds Adjustments:										1512
1513		Federal Funds Authorization							(70,840)		(70,840)	1513
1514												1514
1515		Other Funds Adjustments:										1515
1516		Pay Plan and Health Insurance								40,585	40,585	1516
1517		Other Funds Authorization								781,332	781,332	1517
1518												1518
1519		SUBTOTAL INCREMENTAL ADJUSTMENTS							(70,840)	821,917	751,077	1519
1520		SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE						4,734,218	25,000	5,889,274	10,648,492	1520
1521												1521
1522	E550 104	State Fiscal Accountability Authority	1,549,995					1,549,995		16,428,179	17,978,174	1522
1523		State Funds Adjustments:										1523
1524												1524
1525												1525
1526		Other Funds Adjustments:										1526
1527												1527
1528		SUBTOTAL INCREMENTAL ADJUSTMENTS										1528
1529		SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY						1,549,995		16,428,179	17,978,174	1529
1530												1530
1531	F270 105	SFAA - State Auditor's Office	2,884,367					2,884,367		2,166,817	5,051,184	1531
1532		State Funds Adjustments:										1532
1533		Audits Program						200,000			200,000	1533
1534		IT Support Services (Div. of Technology)						71,105			71,105	1534
1535												1535
1536		Other Funds Adjustments:										1536
1537		Audit Contracts - CAFR & Statewide Single Audit								192,015	192,015	1537
1538		Health and Pay Plan Allocations								20,807	20,807	1538
1539												1539
1540		SUBTOTAL INCREMENTAL ADJUSTMENTS						271,105		212,822	483,927	1540
1541		SUBTOTAL SFAA - STATE AUDITOR'S OFFICE						3,155,472		2,379,639	5,535,111	1541
1542												1542
1543	P280 49	Department of Parks, Recreation & Tourism	38,231,774					38,231,774	2,505,110	44,106,863	84,843,747	1543
1544		State Funds Adjustments:										1544
1545		Undiscovered SC					500,000	500,000			1,000,000	1545
1546		Parks and Recreation Development Fund					500,000	500,000			500,000	1546
1547		Sports Development Marketing Program					500,000	775,000			1,275,000	1547
1548		Destination Specific Tourism Marketing Grant Program					2,000,000	2,000,000			2,000,000	1548
1549		State Aquarium Aviary Mesh Replacement					1,000,000	1,000,000			1,000,000	1549
1550		Surfside Beach - Stormwater Master Plan						50,000			50,000	1550
1551		Shaw Welcome Center					500,000	500,000			500,000	1551

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		FY 2015-16 Appropriation Bill			State				Federal	Other	Total		
		FY 2015-16 Agency Beginning Base			Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1552						25,000		25,000			25,000	1552	
1553						150,000		150,000			150,000	1553	
1554						200,000		200,000			200,000	1554	
1555												1555	
1556												1556	
1557												1557	
1558												1558	
1559												1559	
1560										2,000,000	2,000,000	1560	
1561												1561	
1562						3,500,000	1,200,000	2,000,000	6,700,000		2,000,000	8,700,000	1562
1563						41,731,774			44,931,774	2,505,110	46,106,863	93,543,747	1563
1564													1564
1565	S600	111	Procurement Review Panel	136,533					136,533		2,534	139,067	1565
1566			State Funds Adjustments:										1566
1567			Operating Support		20,000				20,000			20,000	1567
1568													1568
1569			Other Funds Adjustments:										1569
1570													1570
1571													1571
1572			SUBTOTAL INCREMENTAL ADJUSTMENTS		20,000				20,000			20,000	1572
1573			SUBTOTAL PROCUREMENT REVIEW PANEL		156,533				156,533		2,534	159,067	1573
1574													1574
1575			TOTAL - LEGISLATIVE, EXECUTIVE, & LOCAL GOVERNMENT SUBCOMMITTEE	170,596,075	6,086,656	1,350,000		4,900,000	182,932,731	147,473,030	260,112,954	590,518,715	1575

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		FY 2015-16 Appropriation Bill			FY 2015-16 Agency Beginning Base		State		Federal	Other	Total		
Line					Part 1A Recurring Funds H.3701	Nonrecurring Proviso 117.NR	Tobacco MSA Provisos 118.12	FY 2014-15 Capital Reserve Fund H.3702	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
68	STATEWIDE ALLOCATIONS											68	
69												69	
70	F01	General Reserve Fund										70	
71		General Reserve Fund Contribution (5% of FY13-14 Revenues, Full Funding \$327,619,492)				8,140,680			8,140,680			8,140,680	71
72													72
73		SUBTOTAL INCREMENTAL ADJUSTMENTS				-	8,140,680	-	-	-	-	8,140,680	73
74		SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION				-			8,140,680	-	-	8,140,680	74
75													75
76	F300	103	Employee Benefits	10,004,059					10,004,059			10,004,059	76
77			State Employee & School District Health Plan		34,934,845				34,934,845			34,934,845	77
78			Restructuring Act 121 of 2014 - Retirement to PEBA		(8,713,183)				(8,713,183)			(8,713,183)	78
79													79
80		SUBTOTAL INCREMENTAL ADJUSTMENTS			26,221,662	-	-	-	26,221,662	-	-	26,221,662	80
81		SUBTOTAL EMPLOYEE BENEFITS			36,225,721				36,225,721	-	-	36,225,721	81
82													82
83	F310	104	Capital Reserve Fund	127,791,525					127,791,525			127,791,525	83
84		Capital Reserve Fund (2% of FY 2013-14 Revenue = \$131,047,797)			3,256,272				3,256,272			3,256,272	84
85													85
86		SUBTOTAL INCREMENTAL ADJUSTMENTS			3,256,272	-	-	-	3,256,272	-	-	3,256,272	86
87		SUBTOTAL CAPITAL RESERVE FUND			131,047,797				131,047,797	-	-	131,047,797	87
88													88
89	V040	109	Debt Service	175,205,298					175,205,298			175,205,298	89
90			Debt Service Payments										90
91													91
92		SUBTOTAL INCREMENTAL ADJUSTMENTS											92
93		SUBTOTAL DEBT SERVICE							175,205,298			175,205,298	93
94													94
95	X220	110	Aid to Subdivisions - State Treasurer	17,312,263					17,312,263			17,312,263	95
96													96
97	X220	110	Local Government Fund - State Treasurer	187,619,411					187,619,411			187,619,411	97
98		Local Government Fund - Counties (83.278%)			10,409,750	10,409,750			20,819,500			20,819,500	98
99		Local Government Fund - Municipalities (16.722%)			2,090,250	2,090,250			4,180,500			4,180,500	99
100													100
101		SUBTOTAL INCREMENTAL ADJUSTMENTS			12,500,000	12,500,000	-	-	25,000,000	-	-	25,000,000	101
102		SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND			217,431,674				229,931,674	-	-	229,931,674	102
103													103
104	X440	111	Aid to Subdivisions - Dept. of Revenue	120,516,041					120,516,041			120,516,041	104
105		388 - Homestead Exemption Shortfall			(8,916,596)				(8,916,596)			(8,916,596)	105
106													106
107		SUBTOTAL INCREMENTAL ADJUSTMENTS			(8,916,596)	-	-	-	(8,916,596)	-	-	(8,916,596)	107
108		SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE			111,599,445				111,599,445	-	-	111,599,445	108
109													109
110		Statewide Items											110
111	D500	93	Department of Administration										111
112		SCEIS Maintenance and Operations			3,000,000				3,000,000			3,000,000	112
113		Implement Statewide IT Security Recommendations (Deloitte) - Final Phase			4,531,366				4,531,366			4,531,366	113
114													114
115		SUBTOTAL INCREMENTAL ADJUSTMENTS			7,531,366				7,531,366	-	-	7,531,366	115
116		SUBTOTAL STATEWIDE ITEMS			7,531,366				7,531,366	-	-	7,531,366	116
117													117
118	TOTAL - STATEWIDE ALLOCATIONS			638,448,597	40,592,704	20,640,680			699,681,981			699,681,981	118